

Proposition 50 - Integrated Regional Water Management

State Water Resources Control Board Workshop Lynn Rodriguez - Tuesday, March 4, 2014



#### **IRWM Region**



# Regional Challenges

- Dependence on imported water
- High salts in local groundwater
- Periodic high flood flows
- Water quality impairments
- Seawater Intrusion
- Habitat quality degradation
- Invasive species
- Water supply limitations
- Agricultural water supply needs



#### **DEVELOPING A GAME PLAN - 2002**

Pay to Play?

What makes a

Project priorities?

region?

Schedule?

In-house? Whose house?

Coordination?

Hire a consultant?

\$\$\$ for planning?

How can we meet the deadlines?

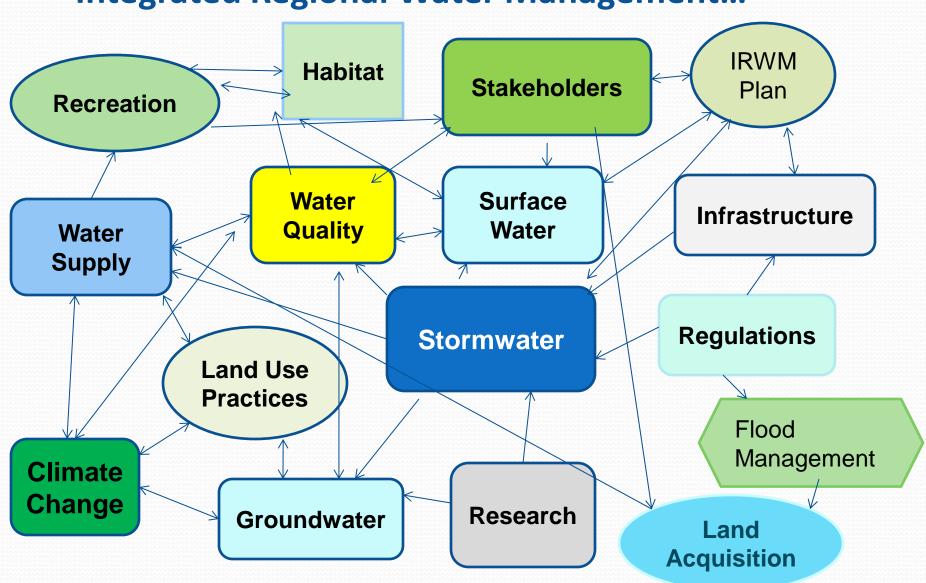
Everyone at the table?

Who takes the lead?

How do we slice the pie?

What's your role? What's my role?

#### **Integrated Regional Water Management...**



#### **WCVC Funding Success \$\$**

Integrated Regional Water Management Planning and Implementation Funding 2005- 2014

Planning Grants \$1.2 million

Prop 50 Implementation Grant \$25 million

Prop 84 Implementation Grant (Rnd 1) \$17.5 million

Prop 84 Implementation Grant (Rnd 2) \$18 million

Total Grant Funding Awarded \$61.7 million Local Funding and Match \$111 million

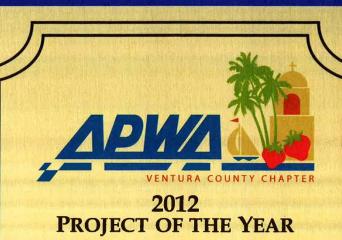
TOTAL \$172.7 million

#### What makes us successful?

- Governance structure is non-political
- Decisions are made by consensus and somewhat informal



- County of Ventura Executive Office provides oversight and planning (administers grants, chairs stakeholder committee, but no vote).
- Attributes contributing to success: unity, diversity, history and leadership
- Positive working relationships built over many years



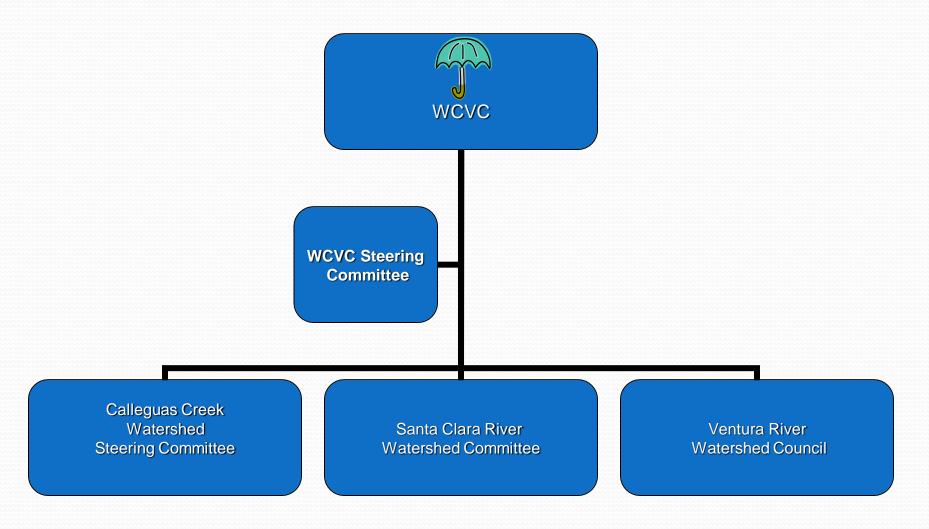
Integrated Regional Water Management Plan and Plan Implementation



Presented to

Watersheds Coalition of Ventura County

#### **Governance Structure**



# **Project Selection**

- Everyone has a voice
- Process not determined by political influence
- Informal, consensus-based decision making
- Bottom-up and top-down process
- Projects identified and selected at watersheds level recommendations made to Steering Committee
- Steering Committee (2 reps from each watershed) forwarded to General Membership
- General Membership ratifies decision

# **Proposition 50 - \$25 Million Implementation Projects**

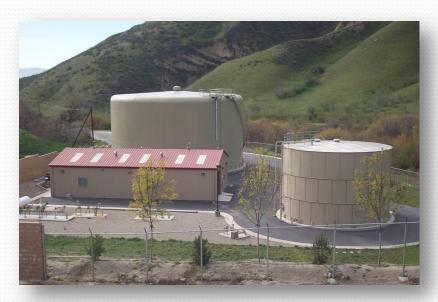
State Water Resources Control Board

- Calleguas MWD Regional Salinity Management Project Hueneme Outfall
- Calleguas MWD Regional Salinity Management Project Phase 1E
- Ventura County Water Works District 1 Recycled Water Project
- Resource Conservation District Arundo and Tamarisk Removal Project
- City of Simi Valley Tapo Canyon Wastewater Treatment Plant Upgrade
- County of Ventura El Rio Septic to Sewer Project Groundwater Quality
- City of Oxnard Septic to Sewer Project Groundwater Quality Improvement
- City of Fillmore Integrated Water Recycling and Wetlands Project
- Watershed Protection District Ventura River Watershed Protection Plan
- Watershed Protection District San Antonio Creek Spreading Grounds Phase 1
- Casitas MWD Senior Canyon Water Automation Upgrades Project



#### **Proposition 50 Projects**







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#### **Proposition 50 Projects**







# Benefits of the IRWM Program and Proposition 50 Projects

- Served disadvantaged community needs
- Water quality improvements
- Augmented water supplies
- Flood protection
- Environmental restoration
- Climate change adaptation
- Collaboration among diverse stakeholders
- Cost-effective, integrated solutions to challenges



#### **Water Quality Improvements**

- 10,000 tons per year salt removed
- •40 tons per year nitrates diverted from groundwater



#### **Augmented Water Supplies**

**10,320 acre-feet** per year additional local water supply



#### **Environmental Restoration**

- Water made available for wetland restoration
- 13 acres of invasive species removal
- 0.33 acre wetland creation



#### **Flood Protection**

- Reduced floodway obstruction
- Improved stormwater capture and recharge



#### Lessons Learned

- It's all about relationships
- Leadership is key



- IRWM works and is sustainable!
- ◆IRWM funding has been extremely valuable to the Region
- Collaboration is essential to success
- Project synergy and integration is key

#### What's Next for WCVC?

- Complete update to IRWM Plan
- Seek funding from Proposition 84 Round 3



- Enhance watershed-level planning efforts
- Seek diverse, sustainable sources of funding and ongoing IRWM effort
- Support continued IRWM funding in future water bonds





# Questions? Visit us on the web...

(www.watershedscoalition.org)